

Itemized Cost Summary

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$2,043.50</b>
<b>SF TECHNICAL ASSISTANCE &amp; RESPONSE TEAM (START)</b>	
ECOLOGY AND ENVIRONMENT (EPS70602) .....	\$89,339.24
<b>EPA INDIRECT COSTS .....</b>	<b>\$33,926.10</b>
<b>Total Site Costs:</b>	<b>\$125,308.84</b>

## Regional Payroll Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
LIVERMAN, EARL	2006	14	30.50	1,335.09
ENVIRONMENTAL PROTECTION SPECIALIST		15	10.00	589.39
		25	2.00	119.02
			42.50	\$2,043.50
Total Regional Payroll Costs			42.50	\$2,043.50

## Headquarters Payroll Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: EPS70602

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7001	01/01/2006	09/30/2013

Project Officer(s): JAMISON, MYRNA  
NICKELS, SHARON

Dates of Service: From: To:

Summary of Service:

Total Costs: \$89,339.24

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
TO001-3	04/13/2006	124,935.45	R6438 05/10/2006	16,896.50	11,517.26
TO001-4	05/12/2006	277,983.17	R6509 06/13/2006	27,212.17	18,548.79
TO001-5	06/12/2006	215,564.36	R6571 07/13/2006	2,061.60	1,405.26
TO001-6	07/13/2006	203,485.45	R6634 08/10/2006	4,913.54	3,349.25
TO001-7	08/14/2006	300,923.35	R6701 09/08/2006	253.34	172.69
TO001-8	09/04/2006	289,058.09	R7A25 10/12/2006	1,255.70	855.93
TO001-9	10/12/2006	240,648.14	R7A85 11/08/2006	-193.17	-131.67
TO001-10	11/14/2006	416,495.03	R7B68 12/13/2006	-117.89	-56.43
TO001-17Z	06/22/2007	15,165.41	R7G43 07/20/2007	1,048.58	501.92
TO001-27Z	05/01/2008	38,148.24	R8D62 05/29/2008	32.08	18.15
1-101ZR-C	07/29/2014	-4,261.54	AVC140284 08/18/2014	-123.39	-80.97
Total:				<u>\$53,239.06</u>	<u>\$36,100.18</u>

## Contract Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: EPS70602

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7001	01/01/2006	09/30/2013

Project Officer(s): JAMISON, MYRNA  
NICKELS, SHARON

Dates of Service: From: To:

Summary of Service:

Total Costs: \$89,339.24

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
TO001-3	R6438	Final	0.681636
TO001-4	R6509	Final	0.681636
TO001-5	R6571	Final	0.681636
TO001-6	R6634	Final	0.681636
TO001-7	R6701	Final	0.681636
TO001-8	R7A25	Final	0.681636
TO001-9	R7A85	Final	0.681636
TO001-10	R7B68	Final	0.478663
TO001-17Z	R7G43	Final	0.478663
TO001-27Z	R8D62	Final	0.565624
1-101ZR-C	AVC140284	Provisional	0.656270

Financial Cost Summary for the Contract Lab Program

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

**CONTRACT LAB PROGRAM (CLP) COSTS**



Miscellaneous (MIS) Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

## EPA Indirect Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2006	88,373.90	37.45%	33,096.02
2007	8,520.22	33.02%	2,813.38
2008	-5,307.02	35.57%	-1,887.70
2014	-204.36	46.78%	-95.60
	<u>91,382.74</u>		
Total EPA Indirect Costs			<u>\$33,926.10</u>

## EPA Indirect Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	2006	14	1,335.09	37.45%	499.99
		15	589.39	37.45%	220.73
		25	119.02	37.45%	44.57
			<u>2,043.50</u>		<u>\$765.29</u>
Total Fiscal Year 2006 Payroll Direct Costs:			<u>2,043.50</u>		<u>\$765.29</u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS70602	TO001-3	05/10/2006	16,896.50	11,517.26	37.45%	10,640.95
	TO001-4	06/13/2006	27,212.17	18,548.79	37.45%	17,137.48
	TO001-5	07/13/2006	1,444.31	984.49	37.45%	909.59
			617.29	420.77	37.45%	388.75
	TO001-6	08/10/2006	4,913.54	3,349.25	37.45%	3,094.41
	TO001-7	09/08/2006	253.34	172.69	37.45%	159.55
			<u>51,337.15</u>	<u>34,993.25</u>		<u>\$32,330.73</u>
Total Fiscal Year 2006 Other Direct Costs:			<u>51,337.15</u>	<u>34,993.25</u>		<u>\$32,330.73</u>
Total Fiscal Year 2006:			<u>88,373.90</u>			<u>\$33,096.02</u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW96957377	47029584	07/17/2007	5,243.13	0.00	33.02%	1,731.28
	47029891	08/15/2007	114.12	0.00	33.02%	37.68
			<u>5,357.25</u>	<u>0.00</u>		<u>\$1,768.96</u>

## EPA Indirect Costs

COEUR D'ALENE HS/RES MERCURY, COEUR D'ALENE, ID SITE ID = 10 EF

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70602	TO001-8	10/12/2006	1,255.70	855.93	33.02%	697.26
	TO001-9	11/08/2006	-193.17	-131.67	33.02%	-107.26
	TO001-10	12/13/2006	117.89	56.43	33.02%	57.56
			-117.89	-56.43	33.02%	-57.56
			-117.89	-56.43	33.02%	-57.56
	TO001-17Z	07/20/2007	1,048.58	501.92	33.02%	511.98
			1,993.22	1,169.75		\$1,044.42
Total Fiscal Year 2007 Other Direct Costs:			7,350.47	1,169.75		\$2,813.38
Total Fiscal Year 2007:			8,520.22			\$2,813.38

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW96957377	278348 1	10/23/2007	-5,357.25	0.00	35.57%	-1,905.57
			-5,357.25	0.00		\$-1,905.57
EPS70602	TO001-27Z	05/29/2008	32.08	18.15	35.57%	17.87
			32.08	18.15		\$17.87
Total Fiscal Year 2008 Other Direct Costs:			-5,325.17	18.15		\$-1,887.70
Total Fiscal Year 2008:			-5,307.02			\$-1,887.70

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70602	1-101ZR-C	08/18/2014	-2.32	-1.52	46.78%	-1.80

## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70602	1-101ZR-C	08/18/2014	-121.07	-79.45	46.78%	-93.80
			-123.39	-80.97		\$-95.60
Total Fiscal Year 2014 Other Direct Costs:			-123.39	-80.97		\$-95.60
Total Fiscal Year 2014:			-204.36			\$-95.60
Total EPA Indirect Costs						\$33,926.10